

UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED ON 31ST DECEMBER, 2011

(Rs. In Lacs)

Sl. No.	Particulars	Quarter ended			Nine Months ended		Year ended
		31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	31.03.2011
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
01.	Gross Sales / Income from Operations	3910.42	3477.30	4723.61	11396.94	12910.87	17606.14
	Less : Excise Duty	351.12	297.34	425.98	987.03	1118.13	1507.87
	Net Sales / Income from Operations	3559.30	3179.96	4297.63	10409.91	11792.74	16098.27
02	Other Income	5.73	0.15	0.89	5.88	10.48	15.02
	TOTAL INCOME	3565.03	3180.11	4298.52	10415.79	11803.22	16113.29
03.	EXPENDITURE						
	a) (Increase) / Decrease in Stock	(260.83)	293.22	316.46	149.31	248.31	209.20
	b) Consumption of Raw Materials	3238.23	2282.54	3233.00	8341.14	9234.81	12572.98
	c) Purchase of Traded Goods	50.55	113.37	90.47	340.52	576.60	945.19
	d) Manufacturing & Staff Expenses	208.14	189.47	272.78	611.07	696.88	920.42
	e) Depreciation	20.18	22.02	19.98	60.56	59.89	81.44
	f) Other Expenditure	157.58	126.20	178.35	435.89	469.22	686.57
	TOTAL	3413.85	3026.82	4111.04	9938.49	11285.71	15415.80
04	Profit before Interest	151.18	153.29	187.48	477.30	517.51	697.49
05	Interest	86.42	96.27	105.11	285.59	289.99	385.50
06	Profit before Tax	64.76	57.02	82.37	191.71	227.52	311.99
07	Provision for Tax (Both Current & FBT)	21.01	18.50	28.26	62.20	77.33	100.68
	Extraordinary Items	0.00	(0.53)	0.00	(0.53)	0.42	0.42
08	Net Profit after Tax	43.75	39.05	54.11	130.04	149.77	210.89
09	Paid-up Equity Share Capital (Face Value of Rs.10/-)	900.00	900.00	900.00	900.00	900.00	900.00
10	Reserves at the end of year						1264.63
11	Basic & Diluted EPS (In Rs. Not Annualised)	0.49	0.43	0.60	1.44	1.66	2.34
12	Public Shareholding						
	Number of Shares	3589031	3589031	3589031	3589031	3589031	3589031
	% of Shareholding	39.88%	39.88%	39.88%	39.88%	39.88%	39.88%
13	Promoter and Promoter group Shareholding						
	A) Pledge / Encumberd						
	- No. of Shares (Face value Rs.10/- each)	-	-	-	-	-	-
	- Percentage of Shares (As a % of the total Share Holding of Promoter & Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (As a % of the total Share Capital of the Company)	-	-	-	-	-	-
	B) Non Encumberd						
	- No. of Shares (Face value Rs.10/- each)	5410969	5410969	5410969	5410969	5410969	5410969
	- Percentage of Shares (As a % of the total Share Holding of Promoter & Promoter group)	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%
	- Percentage of Shares (As a % of the total Share Capital of the Company)	60.12%	60.12%	60.12%	60.12%	60.12%	60.12%

1 The above results were reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 14.02.2012. and have been subjected to a limited review by the Statutory Auditors.

2 Provision for Current tax is made on estimated basis. Deferred tax has been provided in full year audited accounts.

3 The Company's operations fall under single segment.

4 In terms of amended Clause 41 of the Listing Agreement, details of investor complaint for the quarter ended 31st Dec 2011. Beginning - 0, Received - 0, Disposed off - 0 and Pending - 0

5 Previous quarter and financial years figures were regrouped / rearranged wherever necessary.

For, Shri Bajrang Alloys Ltd.

Place : Raipur
Date : 14.02.2012

Sd/-
(Anand Goel)
Managing Director

